

EVERETT SCHOOL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON
RESOLUTION NO. 1107
Adoption of the Operating Budget for Fiscal Year 2015-16

WHEREAS, Everett School District No. 2, Snohomish County, Washington, is a first-class school district duly organized and existing under and by virtue of the Constitution and the laws of the state of Washington; and

WHEREAS, RCW 28A.505.050 and WAC 392-123-054 requires that the district's fiscal year 2015-16 budget be adopted and tax levies certified on or before August 31, 2015; and

WHEREAS, a public notice was published on August 11, 2015, and August 18, 2015, announcing that on August 25, 2015, the board of directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2015-16 budget; and

WHEREAS, RCW 28A.320.330 requires an operating transfer from the Capital Fund to the General Fund during the month of November in the amount of \$1,300,000 for the application and modernization of technology systems for operations and instruction and for major equipment repair, painting of facilities, and other major preventive maintenance purposes; and

WHEREAS, the district has certified for 2016 a General Fund Maintenance and Operations Excess Levy in the amount of \$49,000,000, a Debt Service Fund Levy of \$24,514,000, and a Capital Projects Fund Levy in the amount of \$8,000,000;

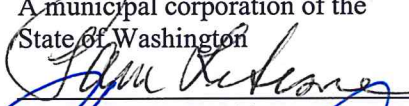
NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors for the Everett School District No. 2 hereby adopts the Operating Budget for Fiscal Year 2015-16 as follows:

General Fund	\$	237,921,896
Transportation Vehicle Fund	\$	545,000
Capital Projects Fund	\$	18,125,000
Capital Projects Fund Operating Transfer to General Fund	\$	1,300,000
Debt Service Fund	\$	24,202,458
Associated Student Body Fund	\$	2,990,886

Adopted by the Board of Directors of Everett School District No. 2, Snohomish County, Washington, at a regular meeting thereof, held on August 25, 2015.

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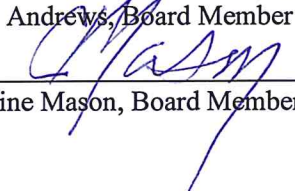
A municipal corporation of the
State of Washington


Pam LeSesne, President



Ted Wenta, Vice President


Traci Mitchell, Board Member


Carol Andrews, Board Member


Caroline Mason, Board Member

Attest:


Dr. Gary Cohn
Superintendent & Secretary to the Board of Directors